

West Nottinghamshire College

Sub-contract Partnership Programme 2014/15

Schedule of Income and payments: SFA Funding Rule requirement para. 469, 471, 472

Partner Name	UKPRN	Contract Period	Apprenticeship Programme			Workplace Learning Programme			Adult Classroom Programme		
			Income from the SFA	Partner Earnings	Funding retained by College	Income from the SFA	Partner Earnings	Funding retained by College	Income from the SFA	Partner Earnings	Funding retained by College
SAFETY PROBLEM SOLUTIONS UK LIMITED	10022143	01/08/14-31/07/15	£ 544.50	£ 408.37	£ 136.13	£ 625.98	£ 469.48	£ 156.50	£ -	£ -	£ -
GIX CONSULTING LIMITED	10025033	01/08/14-31/07/15	£ -	£ -	£ -	£ 455.40	£ 341.55	£ 113.85	£ 2,633.08	£ 1,843.15	£ 789.93
ACTIVATE LEARNING	10004927	01/08/14-31/07/15	£ 1,531.12	£ 1,148.34	£ 382.78	£ -	£ -	£ -	£ -	£ -	£ -
AMBERTRAIN LIMITED	10026196	01/08/14-31/07/15	£ 638,342.64	£ 478,756.98	£ 159,585.66	£ -	£ -	£ -	£ 426,713.73	£ 298,699.61	£ 128,014.12
BANK 2 WORK COMPLETE TRAINING	10033156	01/08/14-31/07/15	£ 126,769.75	£ 95,077.31	£ 31,692.44	£ -	£ -	£ -	£ 26,562.84	£ 18,593.99	£ 7,968.85
BUSINESS IMPACT UK LIMITED	10023403	01/08/14-31/07/15	£ 53,103.93	£ 39,827.95	£ 13,275.98	£ -	£ -	£ -	£ -	£ -	£ -
CAPITAL 4 TRAINING LIMITED	10038922	01/08/14-31/07/15	£ 1,216,668.92	£ 912,501.69	£ 304,167.23	£ -	£ -	£ -	£ 2,277.82	£ 1,594.47	£ 683.35
CENTRAL CONSTRUCTION TRAINING LIMITED	10035614	01/08/14-31/07/15	£ 69,928.91	£ 52,446.68	£ 17,482.23	£ -	£ -	£ -	£ -	£ -	£ -
CILEX LAW SCHOOL LIMITED	10003252	01/08/14-31/07/15	£ 180,744.39	£ 144,595.51	£ 36,148.88	£ -	£ -	£ -	£ -	£ -	£ -
CITY COLLEGE NOTTINGHAM	10009263	01/08/14-31/07/15	£ 44,751.71	£ 33,566.78	£ 11,188.93	£ -	£ -	£ -	£ 519.16	£ 368.41	£ 155.75
Club Doncaster Community Sports & Education Foundation	10027845	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 33,232.08	£ 23,262.46	£ 9,969.62
CONSTRUCTION SKILLS PEOPLE GROUP LIMITED	10030802	01/08/14-31/07/15	£ 22,815.66	£ 17,111.75	£ 5,703.91	£ 30,009.34	£ 22,507.01	£ 7,502.33	£ 107,135.24	£ 74,994.67	£ 32,140.57
CONSTRUCTIVE FUTURES TRAINING LIMITED	10039720	01/08/14-31/07/15	£ 183,452.35	£ 137,589.26	£ 45,863.09	£ 245,250.61	£ 183,937.96	£ 61,312.65	£ 347.52	£ 243.26	£ 104.26
CQM TRAINING & CONSULTANCY LIMITED	10025961	01/08/14-31/07/15	£ 466,302.54	£ 349,726.91	£ 116,575.63	£ -	£ -	£ -	£ -	£ -	£ -
DEVELOPING PERFORMANCE PARTNERSHIP LIMITED	10019048	01/08/14-31/07/15	£ 105,741.37	£ 79,306.02	£ 26,435.35	£ 156.90	£ 117.68	£ 39.22	£ -	£ -	£ -
DKFS TRAINING LTD	10042528	01/08/14-31/07/15	£ 12,315.26	£ 9,236.45	£ 3,078.81	£ -	£ -	£ -	£ -	£ -	£ -
ENSIS SOLUTIONS LIMITED	10046692	01/08/14-31/07/15	£ 39,407.99	£ 29,555.99	£ 9,852.00	£ -	£ -	£ -	£ -	£ -	£ -
E-RESPONSE RECRUITMENT LIMITED	10039333	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 41,149.05	£ 28,804.33	£ 12,344.72
FIT UK TRAINING & EDUCATION LIMITED	10031876	01/08/14-31/07/15	£ 472,990.33	£ 378,344.27	£ 94,586.06	£ -	£ -	£ -	£ 262,953.31	£ 184,067.32	£ 78,885.99
FREE2LEARN	10030935	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,104,945.57	£ 773,461.90	£ 331,483.67
GATEWAY TRAINING SOLUTIONS LIMITED	10022354	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 128,254.09	£ 89,777.86	£ 38,476.23
GLAS BUSINESS SOLUTIONS LIMITED	10031028	01/08/14-31/07/15	£ 10,309.50	£ 7,732.13	£ 2,577.37	£ -	£ -	£ -	£ -	£ -	£ -
HACKNEY COMMUNITY COLLEGE	10002835	01/08/14-31/07/15	£ 22,978.78	£ 17,234.08	£ 5,744.70	£ 1,843.87	£ 1,290.71	£ 553.16	£ -	£ -	£ -
HARROW INTERNATIONAL BUSINESS SCHOOL	10027130	01/08/14-31/07/15	£ 1,196,704.01	£ 897,528.01	£ 299,176.00	£ -	£ -	£ -	£ 37,520.41	£ 26,264.29	£ 11,256.12
HDS TRAINING & ASSESSMENT CENTRE LIMITED	10010650	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
HOME LEARNING COLLEGE LIMITED	10023810	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 47,196.42	£ 33,037.49	£ 14,158.93
JOB MANAGEMENT (SCOTLAND) LIMITED	10009842	01/08/14-31/07/15	£ 131,771.24	£ 98,828.43	£ 32,942.81	£ -	£ -	£ -	£ -	£ -	£ -
JTI WORKPLACE SOLUTIONS LIMITED	10029963	01/08/14-31/07/15	£ 366,025.11	£ 274,518.83	£ 91,506.28	£ -	£ -	£ -	£ 222,160.10	£ 155,512.07	£ 66,648.03
LEARNING CURVE (JAA) LIMITED	10008935	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 99,269.27	£ 69,488.49	£ 29,780.78
LEARNMORE NETWORK LIMITED	10045077	01/08/14-31/07/15	£ 7,590.90	£ 5,693.18	£ 1,897.72	£ -	£ -	£ -	£ -	£ -	£ -
LIGA (UK) LIMITED	10034315	01/08/14-31/07/15	£ 98,830.74	£ 74,123.05	£ 24,707.69	£ 2,475.92	£ 1,733.14	£ 742.78	£ -	£ -	£ -
LINDEN MANAGEMENT (UK) LIMITED	10027616	01/08/14-31/07/15	£ 643,929.35	£ 515,143.48	£ 128,785.87	£ 446.19	£ 334.64	£ 111.55	£ 138,833.93	£ 97,183.75	£ 41,650.18
LONDON HAIRDRESSING APPRENTICESHIP ACADEMY	10035171	01/08/14-31/07/15	£ 1,304,129.92	£ 1,173,716.92	£ 130,413.00	£ -	£ -	£ -	£ 576,514.39	£ 518,862.95	£ 57,651.44
MANAGEMENT FOCUS TRAINING SOLUTIONS LIMITED	10045166	01/08/14-31/07/15	£ 75,772.98	£ 56,829.74	£ 18,943.24	£ -	£ -	£ -	£ -	£ -	£ -
MIDLAND PLANT TRAINING & TESTING LIMITED	10038557	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
MTM TRAINING LIMITED	10028740	01/08/14-31/07/15	£ 11,769.64	£ 8,827.23	£ 2,942.41	£ -	£ -	£ -	£ -	£ -	£ -
NEW GENERATION TRAINING & CONSULTANCY LIMITED	10025712	01/08/14-31/07/15	£ 19,729.35	£ 14,797.01	£ 4,932.34	£ -	£ -	£ -	£ -	£ -	£ -
NOTTINGHAMSHIRE SERVED FIRE & RESCUE AUTHORITY	10037119	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 41,127.71	£ 60,745.62	£ 19,617.91
ONE TO ONE SUPPORT SERVICES LIMITED	10022596	01/08/14-31/07/15	£ 190,837.56	£ 143,128.17	£ 47,709.39	£ 2,158.87	£ 1,619.15	£ 539.72	£ 12,185.83	£ 8,530.08	£ 3,655.75
PAT CLARKE QUALIFICATIONS LIMITED	10038287	01/08/14-31/07/15	£ 216,869.03	£ 162,651.77	£ 54,217.26	£ 12,526.01	£ 9,394.51	£ 3,131.50	£ 2,982.06	£ 2,087.44	£ 894.62
PATHWAY FIRST LIMITED	10021793	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 18,507.64	£ 12,955.35	£ 5,552.29
PORTULL TRAINING SERVICES LIMITED	10023972	01/08/14-31/07/15	£ 5,023.97	£ 3,767.98	£ 1,255.99	£ -	£ -	£ -	£ -	£ -	£ -
POTENTIAL 4 SKILLS	10015932	01/08/14-31/07/15	£ 15,564.15	£ 11,673.11	£ 3,891.04	£ -	£ -	£ -	£ -	£ -	£ -
PRESTIGE HIRE LIMITED	10037791	01/08/14-31/07/15	£ 11,316.06	£ 8,487.05	£ 2,829.01	£ -	£ -	£ -	£ -	£ -	£ -
PROSPECTS TRAINING INTERNATIONAL LIMITED	10027935	01/08/14-31/07/15	£ 97,764.19	£ 73,323.15	£ 24,441.04	£ 161,536.89	£ 128,736.60	£ 32,800.29	£ -	£ -	£ -
QA ASSOCIATES LIMITED	10019707	01/08/14-31/07/15	£ 5,916.70	£ 4,437.52	£ 1,479.18	£ -	£ -	£ -	£ -	£ -	£ -
QUALITRAIN LIMITED	10027438	01/08/14-31/07/15	£ 874,410.32	£ 655,807.74	£ 218,602.58	£ -	£ -	£ -	£ 106,049.60	£ 74,234.72	£ 31,814.88
QUALITYCOURSE LIMITED	10045414	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 118,360.75	£ 82,852.52	£ 35,508.23
Qube Qualifications & Development Ltd	10005319	01/08/14-31/07/15	£ 21,214.96	£ 15,911.22	£ 5,303.74	£ -	£ -	£ -	£ -	£ -	£ -
REED IN PARTNERSHIP LIMITED (LONDON)	10021172	01/08/14-31/07/15	£ 20,438.13	£ 15,328.59	£ 5,109.54	£ -	£ -	£ -	£ -	£ -	£ -
RICHARD OWEN TRAINING LIMITED	10027712	01/08/14-31/07/15	£ 384.00	£ 288.00	£ 96.00	£ -	£ -	£ -	£ -	£ -	£ -
RIGHT TRACK SOCIAL ENTERPRISE LIMITED	10034517	01/08/14-31/07/15	£ 398,560.65	£ 298,920.49	£ 99,640.16	£ -	£ -	£ -	£ 309,437.01	£ 216,605.91	£ 92,831.10
RX ADVISOR LIMITED	10040229	01/08/14-31/07/15	£ 40,133.00	£ 30,099.75	£ 10,033.25	£ -	£ -	£ -	£ 11,221.74	£ 7,855.22	£ 3,366.52
SAFETY & ACCESS LIMITED	10028861	01/08/14-31/07/15	£ 91,240.86	£ 68,430.64	£ 22,810.22	£ 123,052.50	£ 92,289.38	£ 30,763.12	£ -	£ -	£ -
SAFETY PROBLEM SOLUTIONS UK LIMITED	10022143	01/08/14-31/07/15	£ 1,360.34	£ 1,020.26	£ 340.08	£ -	£ -	£ -	£ -	£ -	£ -
SIDDIH TRAINING & CONSULTANCY LIMITED	10027642	01/08/14-31/07/15	£ 385,163.01	£ 288,872.26	£ 96,290.75	£ -	£ -	£ -	£ -	£ -	£ -
SR EDUCATION	10031146	01/08/14-31/07/15	£ 6,306.82	£ 4,730.12	£ 1,576.70	£ -	£ -	£ -	£ -	£ -	£ -
STEVE WALKER ASSOCIATES (UK) LIMITED	10008530	01/08/14-31/07/15	£ 70,572.27	£ 52,929.20	£ 17,643.07	£ -	£ -	£ -	£ -	£ -	£ -
THE AVIATION PEOPLE	10041250	01/08/14-31/07/15	£ -	£ -	£ -	£ -	£ -	£ -	£ 14,615.13	£ 10,230.59	£ 4,384.54
THE DEVELOPMENT FUND LIMITED	10031543	01/08/14-31/07/15	£ 1,299,888.62	£ 974,916.46	£ 324,972.16	£ -	£ -	£ -	£ -	£ -	£ -
THE PRINCESS ALEXANDRA HOSPITAL NHS TRUST	10005215	01/08/14-31/07/15	£ 5,596.77	£ 4,197.58	£ 1,399.19	£ -	£ -	£ -	£ -	£ -	£ -
THE PRIORITY TRUST LIMITED	10019419	01/01/14-31/07/15	£ 1,218.24	£ 913.68	£ 304.56	£ -	£ -	£ -	£ -	£ -	£ -
THE VOCATIONAL LEARNING CENTRE LIMITED	10028701	01/08/14-31/07/15	£ 25,313.75	£ 18,985.31	£ 6,328.44	£ -	£ -	£ -	£ -	£ -	£ -
TIMESTWO LIMITED	10046795	01/08/14-31/07/15	£ 96,663.33	£ 72,497.49	£ 24,165.84	£ -	£ -	£ -	£ -	£ -	£ -
TRACK TRAINING LTD	10023210	01/08/14-31/07/15	£ 635.57	£ 476.68	£ 158.89	£ -	£ -	£ -	£ -	£ -	£ -
TRACKWORK LIMITED	10026649	01/08/14-31/07/15	£ 841,921.87	£ 631,441.41	£ 210,480.46	£ -	£ -	£ -	£ 257,976.05	£ 180,583.24	£ 77,392.81
TRAINING EVENT SAFETY SOLUTIONS LIMITED (TESS)	10031093	01/08/14-31/07/15	£ 263,430.34	£ 197,572.75	£ 65,857.59	£ 220,078.94	£ 165,059.20	£ 55,019.74	£ 8,896.58	£ 6,227.61	£ 2,668.97
ULTIMATE PERFORMANCE TRAINING CENTRE LIMITED	10035287	01/08/14-31/07/15	£ 57.92	£ 43.44	£ 14.48	£ -	£ -	£ -	£ -	£ -	£ -
VALKYRIE SUPPORT SERVICES LIMITED	10026094	01/08/14-31/07/15	£ 314,314.85	£ 235,736.14	£ 78,578.71	£ 336.75	£ 252.56	£ 84.19	£ -	£ -	£ -
VISION WORKFORCE SKILLS	10040514	01/08/14-31/07/15	£ 7,375.40	£ 5,531.55	£ 1,843.85	£ -	£ -	£ -	£ -	£ -	£ -
TOTAL			£ 12,834,389.58	£ 9,886,291.86	£ 2,948,097.72	£ 800,954.17	£ 608,083.57	£ 192,870.60	£ 4,159,578.09	£ 3,058,963.77	£ 1,100,614.32

Partner earnings represent the total amount either paid or due to the partner provider in the financial year 2014/15

The College did not receive any charges from partners in addition to the amounts retained in the table above in accordance with funding rule 471.